

Additional Community Investments Since the Inception of Act 160

FY '97 - FY '98

Funding Sources	Community Initiatives	Adult Day	Hope in Housing	Independence Fund	Alzheimer's Respite	Designated Administrative Agencies	HCBS Waiver Slots	Flexible Funds	Program	Total Funding
Addison	\$ 25,000	\$ 42,002		\$ 15,000	\$ 9,768	\$ 9,253	\$ 751,462	\$ 5,150	\$ 11,033	\$ 868,668
Bennington	\$ 30,000	\$ 9,885			\$ 1,916	\$ 6,615		\$ 7,710	\$ 15,326	\$ 71,452
Chittenden	\$ 55,260	\$ 7,113	\$ 20,000	\$ 10,221	\$34,420	\$ 21,723	\$ 772,241	\$ 18,666	\$ 52,422	\$ 992,066
Connecticut Valley	\$ 74,750	\$ 13,428		\$ 22,700	\$ 4,062	\$ 9,013	\$ 155,501	\$ 14,090	\$ 9,194	\$ 302,738
Franklin Grand Isle		\$ 52,196		\$ 27,064	\$13,182	\$ 10,932	\$ 274,245	\$ 8,156	\$ 7,661	\$ 393,436
Lamoille Valley	\$ 45,000	\$ 33,605			\$ 838	\$ 12,150	\$ 74,058	\$ 2,950	\$ 7,967	\$ 176,568
Northeast Kingdom	\$ 40,000	\$ 30,922		\$ 7,943	\$ 3,006	\$ 13,829	\$ 259,193	\$ 12,140	\$ 3,675	\$ 370,708
Rutland		\$ 38,239	\$ 40,000		\$ 3,222	\$ 12,490	\$ 300,677	\$ 13,500	\$ 22,071	\$ 430,199
Washington	\$ 40,000	\$ 15,972		\$ 40,188	\$ 2,570	\$ 11,651	\$ 426,472	\$ 10,180	\$ 8,580	\$ 555,613
Windham	\$ 34,356	\$ 5,943	\$ 40,000	\$ 2,070	\$ 2,016	\$ 9,013	\$ 381,611	\$ 8,008	\$ 22,071	\$ 505,088
Total Funding	\$344,366	\$249,305	\$100,000	\$125,186	\$75,000	\$ 116,669	\$3,395,460	\$100,550	\$160,000	\$ 4,666,536

Notes: 1) Community Initiatives figures represent 12 mo. funding of currently negotiated projects & projects being reviewed for funding pending outcomes of business plans.

2) HCBS waiver slots = the average number of FY 97 and 98 waiver slots * the average FY 97 waiver slot cost per region. Slots include federal match.

3) Grand Isle is split between the Chittenden and Franklin coalitions: Northern Grand Isle is part of the Franklin-Grand Isle coalition and Southern Grand Isle is part of the Chittenden coalition.

4) Attendant Services Program = a single point in time

5) HCBS waiver slots include Act 160 and bed tax commitments. HCBS bed tax dollars generate \$275,749 per year of \$707,230 in FY 97 and \$723,750 in FY 98 gross.

6) Administrative commitments for FY '97 = \$34,912 and for FY '98 = \$146,000.

7) Additional commitments in FY '97 include \$30,000 for Alzheimer's training in residential care homes; additional commitments in FY '98 includes \$4,912 for Meals on Wheels for younger persons with disabilities.

8) Act 160 state commitments for FY '97 and FY '98 = \$2,548,298; achieved commitments for this 2 year period = \$2,729,354.