

Central Vermont Council on Aging

Dates for Time Study were October 1-31, 2007

Activity	Actuals	% to G.Total	Indirect Time	Supervision	Volunteer Supervision	Vacation	Totals	% Totals
Self-Neglect Case Management	142.75	3.91%	40.29	12.91	0.17	30.99	227.12	6.223%
Choices For Care	858.00	23.51%	242.18	77.61	1.03	186.26	1,365.08	37.402%
Not Used	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.000%
Food Stamp Outreach-CM	107.25	2.94%	30.27	9.70	0.13	23.28	170.63	4.675%
Initial Assessment-CM	79.50	2.18%	22.44	7.19	0.10	17.26	126.48	3.466%
Case Management	809.75	22.19%	228.56	73.24	0.97	175.79	1,288.31	35.299%
Medicaid Eligibility-CM	77.50	2.12%	21.88	7.01	0.09	16.82	123.30	3.378%
Food Stamp Outreach-I&A	28.75	0.79%	8.11	2.60	0.03	6.24	45.74	1.253%
Other I&A	190.50	5.22%	53.77	17.23	0.23	41.36	303.09	8.304%
Indirect Time/Training/Meetings/Research	647.50	17.74%						0.00
Supervision	207.50	5.69%						0.00
Volunteer Supervision/Coordination	2.75	0.08%						0.00%
Vacation/Sick/Holiday/Lunch	498.00	13.64%						0.00%
Total Hours	3,649.75	100.00%	647.50	207.50	2.75	498.00	3,649.75	100.00%

::

FFY08 %:
 5.93% Sum FSOR %s

FFY07 %:
 FSOR-Case Mgt 6.064%
 FSOR-I&A 3.544%
 9.608%

Champlain Valley Agency on Aging

Dates for Time Study were October 1-31, 2007

Activity	Actuals	% to G.Total	Indirect Time	Supervision	Volunteer Supervision	Vacation	Totals	% Totals
Self-Neglect Case Management	79.00	1.88%	26.06	4.77	0.12	19.76	129.72	3.084%
Choices For Care	1,144.50	27.21%	377.59	69.04	1.79	286.32	1,879.24	44.685%
Not Used	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.000%
Food Stamp Outreach-CM	132.75	3.16%	43.80	8.01	0.21	33.21	217.97	5.183%
Initial Assessment-CM	73.25	1.74%	24.17	4.42	0.11	18.33	120.27	2.860%
Case Management	821.00	19.52%	270.86	49.52	1.28	205.39	1,348.06	32.055%
Medicaid Eligibility-CM	87.25	2.07%	28.79	5.26	0.14	21.83	143.26	3.407%
Food Stamp Outreach-I&A	21.50	0.51%	7.09	1.30	0.03	5.38	35.30	0.839%
Other I&A	202.00	4.80%	66.64	12.19	0.32	50.53	331.68	7.887%
Indirect Time/Training/Meetings/Research	845.00	20.09%						
Supervision	154.50	3.67%						
Volunteer Supervision/Coordination	4.00	0.10%						
Vacation/Sick/Holiday/Lunch	640.75	15.24%						
Total Hours	4,205.50	100.00%	845.00	154.50	4.00	640.75	4,205.50	100.00%

FFY08 %:

6.02%	Sum FSOR %s
-------	-------------

FFY07 %:

FSOR-Case Mgt	3.15%
FSOR-I&A	0.30%
	<u>3.45%</u>

::

Northeast Area Agency on Aging

Dates for Time Study were October 1-31, 2007

Activity	Actuals	% to G.Total	Indirect Time	Supervision	Volunteer Supervision	Vacation	Totals	% Totals
Self-Neglect Case Management	36.25	1.18%	17.22	1.60	0.01	12.41	67.49	2.200%
Choices For Care	549.25	17.90%	260.92	24.25	0.17	188.00	1,022.58	33.333%
Not Used	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.000%
Food Stamp Outreach-CM	145.25	4.73%	69.00	6.41	0.04	49.72	270.42	8.815%
Initial Assessment-CM	59.00	1.92%	28.03	2.60	0.02	20.19	109.85	3.581%
Case Management	438.00	14.28%	208.07	19.34	0.13	149.92	815.46	26.582%
Medicaid Eligibility-CM	33.50	1.09%	15.91	1.48	0.01	11.47	62.37	2.033%
Food Stamp Outreach-I&A	3.50	0.11%	1.66	0.15	0.00	1.20	6.52	0.212%
Other I&A	383.00	12.48%	181.94	16.91	0.12	131.10	713.06	23.244%
Indirect Time/Training/Meetings/Research	782.75	25.52%						0.00%
Supervision	72.75	2.37%						0.00%
Volunteer Supervision/Coordination	0.50	0.02%						0.00%
Vacation/Sick/Holiday/Lunch	564.00	18.38%						0.00%
Total Hours	3,067.75	100.00%	782.75	72.75	0.50	564.00	3,067.75	100.00%

::

FFY08 %:	9.03%	Sum FSOR %s
FFY07 %:		
FSOR-Case Mgt		10.20%
FSOR-I&A		0.16%
		<u>10.36%</u>

Southeast Area Agency on Aging

Dates for Time Study were October 1-31, 2007

Activity	Actuals	% to G.Total	Indirect Time	Supervision	Volunteer Supervision	Vacation	Totals	% Totals
Self-Neglect Case Management	31.50	1.00%	11.45	2.60	0.28	5.89	51.72	1.641%
Choices For Care	720.75	22.87%	262.06	59.51	6.38	134.69	1,183.39	37.544%
Not Used	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.000%
Food Stamp Outreach-CM	45.00	1.43%	16.36	3.72	0.40	8.41	73.88	2.344%
Initial Assessment-CM	85.25	2.70%	31.00	7.04	0.75	15.93	139.97	4.441%
Case Management	752.75	23.88%	273.69	62.15	6.67	140.67	1,235.93	39.211%
Medicaid Eligibility-CM	29.75	0.94%	10.82	2.46	0.26	5.56	48.85	1.550%
Food Stamp Outreach-I&A	86.50	2.74%	31.45	7.14	0.77	16.16	142.02	4.506%
Other I&A	168.25	5.34%	61.17	13.89	1.49	31.44	276.25	8.764%
Indirect Time/Training/Meetings/Research	698.00	22.14%						0.00%
Supervision	158.50	5.03%						0.00%
Volunteer Supervision/Coordination	17.00	0.54%						0.00%
Vacation/Sick/Holiday/Lunch	358.75	11.38%						0.00%
Total Hours	3,152.00	100.00%	698.00	158.50	17.00	358.75	3,152.00	100.00%

::

FFY08 %:	6.85%	Sum FSOR %s
FFY07 %:		
FSOR-Case Mgt		3.23%
FSOR-I&A		4.82%
		8.05%

Southwest Area Agency on Aging

Dates for Time Study were October 1-31, 2007

Activity	Actuals	% to G.Total	Indirect Time	Supervision	Volunteer Supervision	Vacation	Totals	% Totals
Self-Neglect Case Management	94.00	2.92%	29.86	7.30	0.50	25.94	157.61	4.900%
Choices For Care	501.75	15.60%	159.40	38.97	2.68	138.48	841.28	26.153%
Not Used	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.000%
Food Stamp Outreach-CM	61.25	1.90%	19.46	4.76	0.33	16.90	102.70	3.193%
Initial Assessment-CM	24.25	0.75%	7.70	1.88	0.13	6.69	40.66	1.264%
Case Management	1,010.25	31.41%	320.95	78.46	5.40	278.83	1,693.89	52.658%
Medicaid Eligibility-CM	15.75	0.49%	5.00	1.22	0.08	4.35	26.41	0.821%
Food Stamp Outreach-I&A	36.75	1.14%	11.68	2.85	0.20	10.14	61.62	1.916%
Other I&A	174.50	5.42%	55.44	13.55	0.93	48.16	292.58	9.096%
Indirect Time/Training/Meetings/Research	609.50	18.95%						0.00%
Supervision	149.00	4.63%						0.00%
Volunteer Supervision/Coordination	10.25	0.32%						0.00%
Vacation/Sick/Holiday/Lunch	529.50	16.46%						0.00%
Total Hours	3,216.75	100.00%	609.50	149.00	10.25	529.50	3,216.75	100.00%

::

FFY08 %:	5.11%	Sum FSOR %s
FFY07 %:		
FSOR-Case Mgt		3.37%
FSOR-I&A		1.71%
		<u>5.08%</u>

Grand Totals

Dates for Time Study were October 1-31, 2007

Activity	Actuals	% to G.Total	Indirect Time	Supervision	Volunteer Supervision	Vacation	Totals	% Totals
Self-Neglect Case Management	383.50	2.2%	132.86	27.53	1.28	96.09	641.26	3.708%
Choices For Care	3,774.25	21.8%	1,307.60	270.90	12.59	945.64	6,310.98	36.497%
Not Used	0.00	0.0%	0.00	0.00	0.00	0.00	0.00	0.000%
Food Stamp Outreach-CM	491.50	2.8%	170.28	35.28	1.64	123.15	821.84	4.753%
Initial Assessment-CM	321.25	1.9%	111.30	23.06	1.07	80.49	537.17	3.106%
Case Management	3,831.75	22.2%	1,327.52	275.03	12.78	960.04	6,407.12	37.053%
Medicaid Eligibility-CM	243.75	1.4%	84.45	17.50	0.81	61.07	407.58	2.357%
Food Stamp Outreach-I&A	177.00	1.0%	61.32	12.70	0.59	44.35	295.96	1.712%
Other I&A	1,118.25	6.5%	387.42	80.26	3.73	280.18	1,869.84	10.813%
Indirect Time/Training/Meetings/Research	3,582.75	20.7%						
Supervision	742.25	4.3%						
Volunteer Supervision/Coordination	34.50	0.2%						
Vacation/Sick/Holiday/Lunch	2,591.00	15.0%						
Total Hours	17,291.75	100.0%	3,582.75	742.25	34.50	2,591.00	17,291.75	100.00%

FFY08 %:	
	6.46% Sum FSOR %s
FFY07 %:	
FSOR-Case Mgt	4.97%
FSOR-I&A	2.14%
	<u>7.11%</u>

17,291.75

Dates for Time Study were October 1-31, 2007

::

	Total Hours	% of Total Hours
Central Vermont Council on Aging	3,649.75	21.11%
Champlain Valley Agency on Aging	4,205.50	24.32%
Northeast Area Agency on Aging	3,067.75	17.74%
Southeast Area Agency on Aging	3,152.00	18.23%
Southwest Area Agency on Aging	3,216.75	18.60%
Grand Totals	17,291.75	100.00%

Time Study Percentage Through the Years

			FSOR 7%	FSOR 9.6%	FSOR 7.9%	FSOR 7.1%	FSOR 7.1%	FSOR 6.5%
	2001	2002	Sept. 1 through Sept. 30, 2002	Oct. 12 through Nov. 10, 2003 for FFY04	Oct. 1 through Oct. 30, 2004 for FFY05	Oct. 16 through Nov. 14, 2005 for FFY06	Oct. 1 through Oct. 31, 2006 for FFY07	Oct. 1 through Oct. 31, 2007 for FFY08
Activity								
Food Stamp Outreach-CM	3%	4%	5%	5.4%	3.7%	4.1%	5.0%	4.75%
Food Stamp Outreach-I&A	2%	9%	2%	4.2%	4.2%	3.0%	2.1%	1.71%
Initial Assess-Self Neglect - Medicaid	1%	1%						
Initial Assess-Self Neglect - Non-Medicaid	1%	2%						
Initial Assess-Waiver/Potential	8%	8%						
Initial Assessment-Other	14%	11%	4%	3.6%	3.7%	2.8%	2.8%	3.10%
Medicaid Waiver Admin. Activities	5%	4%	4%	5.1%	5.6%			
Medicaid Eligibility Case Management	5%	4%	4%	2.6%	2.7%	3.3%	2.9%	2.35%
Senior Companion Coordination								
Choices For Care	18%	15%	23%	22.7%	24.8%	27.9%	30.4%	36.57%
Self-Neglect Case Management-Medicaid	3%	3%						
Self-Neglect Case Management - Non-Med	4%	3%						
Self-Neglect Case Management			5%	6.0%	5.6%	3.8%	4.6%	3.71%
Other Case Management	22%	25%	39%	39.4%	37.4%	41.4%	41.1%	36.98%
Other I&A	13%	13%	14%	11.2%	12.2%	13.7%	11.2%	10.83%
	100%	100%	100%	100.0%	100.0%	100.0%	100.0%	100.0%

EARLIER YEARS:

	1999	2000
Activity		
Food Stamp Outreach-CM	3%	2%
Food Stamp Outreach-I&A	1%	1%
Initial Assess-Self Neglect - Medicaid	0%	0%
Initial Assess-Self Neglect - Non-Medicaid	1%	1%
Initial Assess-Waiver/Potential	6%	4%
Initial Assessment-Other	3%	3%
Medicaid Waiver Admin. Activities	6%	6%
Medicaid Eligibility Case Management		6%
Senior Companion Coordination	2%	2%
Choices For Care	19%	19%
Self-Neglect Case Management-Medicaid	5%	3%
Self-Neglect Case Management - Non-Med	3%	4%
Self-Neglect Case Management		
Other Case Management	43%	37%
Other I&A	10%	11%
	100%	100%