

**SECTION II. Utilization and Expenditure Profiles**  
**A. Title III Utilization, Expenditure Profile (Except Title III-E)**

State ID: VT Fiscal Year: 2005

**A. Title III Utilization, Expenditure, and Program Income Received Profile (Except Title III-E)**

**OAA Title III  
Expenditures (\$) by Part**

For Selected Services	Number of Providers	# of AAAs Direct Services Provision	Unduplicated Persons Served	# Persons Served at High Nutrition Risk	Service Units	Title III Expenditure	Total Service Expenditure	Program Income Received	B	C1	C2	D
<b>Cluster 1: Registered Services - Requiring Detailed Client Profile</b>												
1. Personal Care	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2. Homemaker	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3. Chore	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4. Home Delivered Meals	18	1	734	227	124,021.00	\$201,250.00	\$700,216.00	\$17,332.00	\$0.00	\$77,109.00	\$124,141.00	\$0.00
4a. NSIP Home Delivered Meals					124,021.00							
5. Adult Day Care/Health	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6. Case Management	1	1	2,072		15,060.70	\$135,603.00	\$701,589.00	\$0.00	\$135,603.00	\$0.00	\$0.00	\$0.00
<b>Cluster 2: Registered Services - Requiring Summary Client Profile</b>												
7. Assisted Transportation	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8. Congregate Meals	25	1	456	106	92,351.00	\$241,858.00	\$454,823.00	\$26,332.00	\$0.00	\$241,858.00	\$0.00	\$0.00
8a. NSIP Congregate Meals					92,351.00							
9. Nutrition Counseling	0	0	0	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cluster 3: Non-Registered Services - No Client Profile Required</b>												
10. Transportation	10	0			26,500.00	\$1,843.00	\$94,916.00	\$0.00	\$1,843.00	\$0.00	\$0.00	\$0.00
11. Legal Assistance	1	0			75.00	\$49,938.00	\$49,938.00	\$0.00	\$42,768.00	\$7,170.00	\$0.00	\$0.00
12. Nutrition Education	3	1			22.50	\$67.00	\$67.00	\$0.00	\$0.00	\$67.00	\$0.00	\$0.00
13. Information and Assistance	1	1			6,750.00	\$28,628.00	\$29,628.00	\$0.00	\$28,628.00	\$0.00	\$0.00	\$0.00
14. Outreach	0	0			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15. Other Services						\$55,186.00	\$477,108.00	\$0.00	\$34,127.00	\$0.00	\$0.00	\$21,059.00
16. Health Promotion	0	0	0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17. Cash and Counseling			0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total (Unduplicated)</b>	<b>66</b>	<b>0</b>		<b>1,849</b>		<b>\$714,373.00</b>	<b>\$2,508,285.00</b>	<b>\$43,664.00</b>	<b>\$242,969.00</b>	<b>\$326,204.00</b>	<b>\$124,141.00</b>	<b>\$21,059.00</b>

Reported by: VT Senior Solutions Council on Aging for SE VT

From Date: 10/01/2004 To Date: 09/30/2005

Print Date: 01/09/2014