

SECTION II. Utilization and Expenditure Profiles
A. Title III Utilization, Expenditure Profile (Except Title III-E)

State ID: VT Fiscal Year: 2006

A. Title III Utilization, Expenditure, and Program Income Received Profile (Except Title III-E)

**OAA Title III
Expenditures (\$) by Part**

For Selected Services	Number of Providers	# of AAAs Direct Services Provision	Unduplicated Persons Served	# Persons Served at High Nutrition Risk	Service Units	Title III Expenditure	Total Service Expenditure	Program Income Received	B	C1	C2	D
Cluster 1: Registered Services - Requiring Detailed Client Profile												
1. Personal Care	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2. Homemaker	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3. Chore	1	0	20		231.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4. Home Delivered Meals	18	1	729	229	134,409.00	\$269,426.00	\$764,417.00	\$15,337.00	\$0.00	\$90,339.00	\$179,087.00	\$0.00
4a. NSIP Home Delivered Meals					123,810.00							
5. Adult Day Care/Health	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6. Case Management	1	1	2,058		13,542.50	\$188,207.00	\$777,665.00	\$0.00	\$188,207.00	\$0.00	\$0.00	\$0.00
Cluster 2: Registered Services - Requiring Summary Client Profile												
7. Assisted Transportation	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8. Congregate Meals	24	1	1,225	73	93,768.00	\$134,859.00	\$534,864.00	\$24,116.00	\$0.00	\$134,859.00	\$0.00	\$0.00
8a. NSIP Congregate Meals					90,598.00							
9. Nutrition Counseling	2	0	9	4	70.00	\$3,304.00	\$3,304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,304.00
Cluster 3: Non-Registered Services - No Client Profile Required												
10. Transportation	10	0			26,000.00	\$28,517.00	\$90,566.00	\$0.00	\$28,517.00	\$0.00	\$0.00	\$0.00
11. Legal Assistance	1	0			119.00	\$51,578.00	\$51,578.00	\$0.00	\$43,454.00	\$8,124.00	\$0.00	\$0.00
12. Nutrition Education	1	0			17.00	\$1,226.00	\$1,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,226.00
13. Information and Assistance	1	1			9,027.00	\$2,392.00	\$32,392.00	\$0.00	\$2,392.00	\$0.00	\$0.00	\$0.00
14. Outreach	0	0			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15. Other Services						\$77,834.00	\$400,425.00	\$0.00	\$62,184.00	\$0.00	\$0.00	\$15,650.00
16. Health Promotion	0	0	0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17. Cash and Counseling			0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total (Unduplicated)	59	1		1,787		\$757,343.00	\$2,656,438.00	\$39,453.00	\$324,754.00	\$233,322.00	\$179,087.00	\$20,180.00

Reported by: VT Senior Solutions Council on Aging for SE VT

From Date: 10/01/2005 To Date: 09/30/2006

Print Date: 01/09/2014