

SECTION II. Utilization and Expenditure Profiles
A. Title III Utilization, Expenditure Profile (Except Title III-E)

State ID: VT Fiscal Year: 2007

A. Title III Utilization, Expenditure, and Program Income Received Profile (Except Title III-E)

**OAA Title III
Expenditures (\$) by Part**

For Selected Services	Number of Providers	# of AAAs Direct Services Provision	Unduplicated Persons Served	# Persons Served at High Nutrition Risk	Service Units	Title III Expenditure	Total Service Expenditure	Program Income Received	B	C1	C2	D
Cluster 1: Registered Services - Requiring Detailed Client Profile												
1. Personal Care	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2. Homemaker	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3. Chore	1	0	14		323.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4. Home Delivered Meals	20	1	799	258	128,759.00	\$255,678.00	\$795,505.00	\$111,298.42	\$0.00	\$95,729.00	\$159,949.00	\$0.00
4a. NSIP Home Delivered Meals					127,117.00							
5. Adult Day Care/Health	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6. Case Management	1	1	1,730		12,714.80	\$129,329.00	\$857,426.00	\$0.00	\$129,329.00	\$0.00	\$0.00	\$0.00
Cluster 2: Registered Services - Requiring Summary Client Profile												
7. Assisted Transportation	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8. Congregate Meals	22	1	1,178	80	95,122.00	\$228,321.00	\$576,279.00	\$139,495.91	\$0.00	\$228,321.00	\$0.00	\$0.00
8a. NSIP Congregate Meals					91,761.00							
9. Nutrition Counseling	2	0	7	7	31.00	\$2,599.00	\$2,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,599.00
Cluster 3: Non-Registered Services - No Client Profile Required												
10. Transportation	10	0			25,346.00	\$52,052.00	\$102,052.00	\$0.00	\$52,052.00	\$0.00	\$0.00	\$0.00
11. Legal Assistance	1	0			181.00	\$53,589.00	\$53,589.00	\$0.00	\$44,976.00	\$8,613.00	\$0.00	\$0.00
12. Nutrition Education	3	1			11.00	\$3,289.00	\$3,289.00	\$0.00	\$0.00	\$3,289.00	\$0.00	\$0.00
13. Information and Assistance	1	1			8,650.00	\$7,255.00	\$77,255.00	\$0.00	\$7,255.00	\$0.00	\$0.00	\$0.00
14. Outreach	1	1			24.75	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15. Other Services						\$64,288.00	\$281,498.00	\$0.00	\$41,176.00	\$0.00	\$0.00	\$23,112.00
16. Health Promotion	0	0	0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17. Cash and Counseling			0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total (Unduplicated)	57	1		328		\$796,400.00	\$2,749,494.00	\$250,794.33	\$274,788.00	\$335,952.00	\$159,949.00	\$25,711.00

Reported by: VT Senior Solutions Council on Aging for SE VT

From Date: 10/01/2006 To Date: 09/30/2007

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