

**SECTION II. Utilization and Expenditure Profiles**  
**A. Title III Utilization, Expenditure Profile (Except Title III-E)**

State ID: VT Fiscal Year: 2008

**A. Title III Utilization, Expenditure, and Program Income Received Profile (Except Title III-E)**

**OAA Title III  
Expenditures (\$) by Part**

For Selected Services	Number of Providers	# of AAAs Direct Services Provision	Unduplicated Persons Served	# Persons Served at High Nutrition Risk	Service Units	Title III Expenditure	Total Service Expenditure	Program Income Received	B	C1	C2	D
<b>Cluster 1: Registered Services - Requiring Detailed Client Profile</b>												
1. Personal Care	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2. Homemaker	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3. Chore	1	0	15		398.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4. Home Delivered Meals	16	0	822	307	125,871.00	\$294,466.00	\$881,409.00	\$21,802.00	\$0.00	\$105,936.00	\$188,530.00	\$0.00
4a. NSIP Home Delivered Meals					125,308.00							
5. Adult Day Care/Health	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6. Case Management	1	0	1,757		13,345.30	\$89,338.00	\$1,004,313.00	\$0.00	\$89,338.00	\$0.00	\$0.00	\$0.00
<b>Cluster 2: Registered Services - Requiring Summary Client Profile</b>												
7. Assisted Transportation	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8. Congregate Meals	22	0	1,274	280	101,390.00	\$224,320.00	\$596,078.00	\$25,461.00	\$0.00	\$224,320.00	\$0.00	\$0.00
8a. NSIP Congregate Meals					98,256.00							
9. Nutrition Counseling	2	0	16	9	36.50	\$2,399.00	\$2,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,399.00
<b>Cluster 3: Non-Registered Services - No Client Profile Required</b>												
10. Transportation	10	0			22,782.00	\$93,813.00	\$93,813.00	\$0.00	\$93,813.00	\$0.00	\$0.00	\$0.00
11. Legal Assistance	1	0			1,040.00	\$55,154.00	\$55,154.00	\$0.00	\$46,355.00	\$8,799.00	\$0.00	\$0.00
12. Nutrition Education	3	0			12.00	\$4,843.00	\$4,843.00	\$0.00	\$0.00	\$4,843.00	\$0.00	\$0.00
13. Information and Assistance	1	0			7,668.00	\$59,474.00	\$69,474.00	\$0.00	\$59,474.00	\$0.00	\$0.00	\$0.00
14. Outreach	11	0			76.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15. Other Services						\$43,560.00	\$285,415.00	\$0.00	\$21,963.00	\$0.00	\$0.00	\$21,597.00
16. Health Promotion	0	0	0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17. Cash and Counseling			0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total (Unduplicated)</b>	<b>70</b>	<b>0</b>		<b>375</b>		<b>\$867,367.00</b>	<b>\$2,992,900.00</b>	<b>\$47,263.00</b>	<b>\$310,943.00</b>	<b>\$343,898.00</b>	<b>\$188,530.00</b>	<b>\$23,996.00</b>

Reported by: VT Senior Solutions Council on Aging for SE VT

From Date: 10/01/2007 To Date: 09/30/2008

Print Date: 01/06/2014