

**SECTION II. Utilization and Expenditure Profiles**  
**A. Title III Utilization, Expenditure Profile (Except Title III-E)**

State ID: VT Fiscal Year: 2010

**A. Title III Utilization, Expenditure, and Program Income Received Profile (Except Title III-E)**

**OAA Title III  
Expenditures (\$) by Part**

For Selected Services	Number of Providers	# of AAAs Direct Services Provision	Unduplicated Persons Served	# Persons Served at High Nutrition Risk	Service Units	Title III Expenditure	Total Service Expenditure	Program Income Received	B	C1	C2	D
<b>Cluster 1: Registered Services - Requiring Detailed Client Profile</b>												
1. Personal Care	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2. Homemaker	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3. Chore	1	0	20		85.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4. Home Delivered Meals	15	1	849	301	137,071.00	\$421,984.00	\$871,933.00	\$25,725.00	\$0.00	\$103,882.00	\$318,102.00	\$0.00
4a. NSIP Home Delivered Meals					134,435.00							
5. Adult Day Care/Health	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6. Case Management	1	1	1,520		9,663.00	\$154,674.00	\$899,705.00	\$0.00	\$154,674.00	\$0.00	\$0.00	\$0.00
<b>Cluster 2: Registered Services - Requiring Summary Client Profile</b>												
7. Assisted Transportation	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8. Congregate Meals	24	1	1,447	312	107,996.00	\$284,233.00	\$562,364.00	\$31,928.00	\$0.00	\$284,233.00	\$0.00	\$0.00
8a. NSIP Congregate Meals					103,326.00							
9. Nutrition Counseling	2	1	11	6	17.50	\$984.00	\$984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$984.00
<b>Cluster 3: Non-Registered Services - No Client Profile Required</b>												
10. Transportation	10	0			22,804.00	\$31,969.00	\$91,969.00	\$0.00	\$31,969.00	\$0.00	\$0.00	\$0.00
11. Legal Assistance	1	0			1,040.00	\$45,549.00	\$55,549.00	\$0.00	\$37,746.00	\$7,803.00	\$0.00	\$0.00
12. Nutrition Education	3	0			8.00	\$1,169.00	\$1,169.00	\$0.00	\$0.00	\$1,169.00	\$0.00	\$0.00
13. Information and Assistance	1	1			11,459.00	\$11,465.00	\$131,465.00	\$0.00	\$11,465.00	\$0.00	\$0.00	\$0.00
14. Outreach	1	1			21.50	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15. Other Services						\$54,282.00	\$272,223.00	\$0.00	\$37,518.00	\$0.00	\$0.00	\$16,764.00
16. Health Promotion	0	0	0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17. Cash and Counseling			0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total (Unduplicated)</b>	<b>54</b>	<b>1</b>		<b>601</b>		<b>\$1,006,309.00</b>	<b>\$2,887,363.00</b>	<b>\$57,653.00</b>	<b>\$273,372.00</b>	<b>\$397,087.00</b>	<b>\$318,102.00</b>	<b>\$17,748.00</b>

Reported by: VT Senior Solutions Council on Aging for SE VT

From Date: 10/01/2009 To Date: 09/30/2010

Print Date: 01/06/2014