

SECTION II. Utilization and Expenditure Profiles
A. Title III Utilization, Expenditure Profile (Except Title III-E)

State ID: VT Fiscal Year: 2012

A. Title III Utilization, Expenditure, and Program Income Received Profile (Except Title III-E)

**OAA Title III
Expenditures (\$) by Part**

For Selected Services	Number of Providers	# of AAAs Direct Services Provision	Unduplicated Persons Served	# Persons Served at High Nutrition Risk	Service Units	Title III Expenditure	Total Service Expenditure	Program Income Received	B	C1	C2	D
Cluster 1: Registered Services - Requiring Detailed Client Profile												
1. Personal Care	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2. Homemaker	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3. Chore	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4. Home Delivered Meals	14	1	931	276	149,694.00	\$315,729.00	\$897,051.00	\$23,535.00	\$0.00	\$123,008.00	\$192,720.00	\$0.00
4a. NSIP Home Delivered Meals					146,366.00							
5. Adult Day Care/Health	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6. Case Management	1	1	1,178		8,854.50	\$79,660.00	\$745,460.00	\$0.00	\$79,660.00	\$0.00	\$0.00	\$0.00
Cluster 2: Registered Services - Requiring Summary Client Profile												
7. Assisted Transportation	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8. Congregate Meals	26	1	1,365	354	92,536.00	\$263,742.00	\$515,061.00	\$33,907.00	\$0.00	\$263,742.00	\$0.00	\$0.00
8a. NSIP Congregate Meals					88,621.00							
9. Nutrition Counseling	2	0	13	13	26.00	\$1,761.00	\$1,761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,761.00
Cluster 3: Non-Registered Services - No Client Profile Required												
10. Transportation	11	0			27,718.00	\$35,190.00	\$90,190.00	\$0.00	\$35,190.00	\$0.00	\$0.00	\$0.00
11. Legal Assistance	1	0			560.34	\$36,336.00	\$56,336.00	\$0.00	\$27,678.00	\$8,658.00	\$0.00	\$0.00
12. Nutrition Education	3	1			63.00	\$702.00	\$702.00	\$0.00	\$0.00	\$702.00	\$0.00	\$0.00
13. Information and Assistance	1	1			5,905.00	\$80,971.00	\$180,971.00	\$0.00	\$80,971.00	\$0.00	\$0.00	\$0.00
14. Outreach	0	0			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15. Other Services						\$44,949.00	\$226,104.00	\$0.00	\$44,949.00	\$0.00	\$0.00	\$0.00
16. Health Promotion	4	1	95			\$15,440.00	\$20,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,440.00
17. Cash and Counseling			0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total (Unduplicated)	56	1		598		\$874,480.00	\$2,734,076.00	\$57,442.00	\$268,448.00	\$396,110.00	\$192,720.00	\$17,201.00

Reported by: VT Senior Solutions Council on Aging for SE VT

From Date: 10/01/2011 To Date: 09/30/2012

Print Date: 01/06/2014