

SECTION II. Utilization and Expenditure Profiles
A. Title III Utilization, Expenditure Profile (Except Title III-E)

State ID: VT Fiscal Year: 2005

A. Title III Utilization, Expenditure, and Program Income Received Profile (Except Title III-E)

**OAA Title III
Expenditures (\$) by Part**

For Selected Services	Number of Providers	# of AAAs Direct Services Provision	Unduplicated Persons Served	# Persons Served at High Nutrition Risk	Service Units	Title III Expenditure	Total Service Expenditure	Program Income Received	B	C1	C2	D
Cluster 1: Registered Services - Requiring Detailed Client Profile												
1. Personal Care	1	0	150		15,000.00	\$1.00	\$143,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2. Homemaker	3	0	10		300.00	\$1.00	\$5,215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3. Chore	3	0	10		50.00	\$1.00	\$1,307.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4. Home Delivered Meals	21	1	1,026	267	178,642.00	\$375.480.00	\$961,940.00	\$131,265.00	\$0.00	\$77,829.00	\$297,651.00	\$0.00
4a. NSIP Home Delivered Meals					172,078.00							
5. Adult Day Care/Health	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6. Case Management	1	1	2,393		20,645.00	\$252,371.00	\$1,454,375.00	\$1,169.00	\$252,371.00	\$0.00	\$0.00	\$0.00
Cluster 2: Registered Services - Requiring Summary Client Profile												
7. Assisted Transportation	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8. Congregate Meals	21	1	2,608	313	101,751.00	\$248,370.00	\$598,469.00	\$164,898.00	\$0.00	\$248,370.00	\$0.00	\$0.00
8a. NSIP Congregate Meals					100,239.00							
9. Nutrition Counseling	1	0	50	50	100.00	\$5,410.00	\$5,410.00	\$0.00	\$825.00	\$0.00	\$0.00	\$4,585.00
Cluster 3: Non-Registered Services - No Client Profile Required												
10. Transportation	3	0			19,490.00	\$1.00	\$103,661.00	\$334.00	\$0.00	\$0.00	\$0.00	\$0.00
11. Legal Assistance	1	0			1,560.00	\$77,811.00	\$77,811.00	\$0.00	\$65,949.00	\$11,862.00	\$0.00	\$0.00
12. Nutrition Education	1	0			9,000.00	\$9,022.00	\$10,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,022.00
13. Information and Assistance	1	1			8,864.00	\$70,014.00	\$108,151.00	\$39.00	\$69,952.00	\$0.00	\$0.00	\$62.00
14. Outreach	0	0			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15. Other Services						\$80,469.00	\$260,266.00	\$2,677.00	\$54,542.00	\$11,056.00	\$0.00	\$14,871.00
16. Health Promotion	0	0	0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17. Cash and Counseling			0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total (Unduplicated)	36	1		775		\$1,118,951.00	\$3,731,108.00	\$300,382.00	\$443,639.00	\$349,117.00	\$297,651.00	\$28,540.00

Reported by: VT Champlain Valley Agency on Aging

From Date: 10/01/2004 To Date: 09/30/2005

Print Date: 01/09/2014