

SECTION II. Utilization and Expenditure Profiles
A. Title III Utilization, Expenditure Profile (Except Title III-E)

State ID: VT Fiscal Year: 2007

A. Title III Utilization, Expenditure, and Program Income Received Profile (Except Title III-E)

**OAA Title III
Expenditures (\$) by Part**

For Selected Services	Number of Providers	# of AAAs Direct Services Provision	Unduplicated Persons Served	# Persons Served at High Nutrition Risk	Service Units	Title III Expenditure	Total Service Expenditure	Program Income Received	B	C1	C2	D
Cluster 1: Registered Services - Requiring Detailed Client Profile												
1. Personal Care	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2. Homemaker	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3. Chore	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4. Home Delivered Meals	1	0	441	155	463.00	\$209,624.00	\$461,950.00	\$0.00	\$0.00	\$98,299.00	\$111,325.00	\$0.00
4a. NSIP Home Delivered Meals					463.00							
5. Adult Day Care/Health	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6. Case Management	1	0	1,217		9,122.00	\$130,821.00	\$785,929.00	\$0.00	\$130,821.00	\$0.00	\$0.00	\$0.00
Cluster 2: Registered Services - Requiring Summary Client Profile												
7. Assisted Transportation	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8. Congregate Meals	1	0	493	63	546.00	\$175,773.00	\$284,995.00	\$0.00	\$0.00	\$175,773.00	\$0.00	\$0.00
8a. NSIP Congregate Meals					523.00							
9. Nutrition Counseling	1	0	12	11	23.00	\$1,576.00	\$1,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,576.00
Cluster 3: Non-Registered Services - No Client Profile Required												
10. Transportation	1	0			13,335.00	\$1.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11. Legal Assistance	1	0			78.25	\$20,672.00	\$22,672.00	\$0.00	\$15,512.00	\$5,160.00	\$0.00	\$0.00
12. Nutrition Education	1	0			1.00	\$3,173.00	\$3,173.00	\$0.00	\$0.00	\$3,173.00	\$0.00	\$0.00
13. Information and Assistance	1	0			2,780.00	\$56,423.00	\$145,373.00	\$0.00	\$56,423.00	\$0.00	\$0.00	\$0.00
14. Outreach	0	0			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15. Other Services						\$40,998.00	\$561,871.00	\$0.00	\$14,703.00	\$0.00	\$0.00	\$26,295.00
16. Health Promotion	0	0	0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17. Cash and Counseling			0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total (Unduplicated)	1	0		222		\$639,061.00	\$2,267,540.00	\$0.00	\$217,459.00	\$282,405.00	\$111,325.00	\$27,871.00

Reported by: VT AAA for Northeastern Vermont

From Date: 10/01/2006 To Date: 09/30/2007

Print Date: 01/06/2014