

**SECTION II. Utilization and Expenditure Profiles**  
**A. Title III Utilization, Expenditure Profile (Except Title III-E)**

State ID: VT Fiscal Year: 2009

**A. Title III Utilization, Expenditure, and Program Income Received Profile (Except Title III-E)**

**OAA Title III  
Expenditures (\$) by Part**

For Selected Services	Number of Providers	# of AAAs Direct Services Provision	Unduplicated Persons Served	# Persons Served at High Nutrition Risk	Service Units	Title III Expenditure	Total Service Expenditure	Program Income Received	B	C1	C2	D
<b>Cluster 1: Registered Services - Requiring Detailed Client Profile</b>												
1. Personal Care	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2. Homemaker	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3. Chore	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4. Home Delivered Meals	3	0	437	129	102,968.00	\$365,444.00	\$606,142.00	\$36,494.00	\$0.00	\$120,209.00	\$245,235.00	\$0.00
4a. NSIP Home Delivered Meals					102,968.00							
5. Adult Day Care/Health	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6. Case Management	1	1	1,194		9,456.00	\$168,013.00	\$940,030.00	\$0.00	\$168,013.00	\$0.00	\$0.00	\$0.00
<b>Cluster 2: Registered Services - Requiring Summary Client Profile</b>												
7. Assisted Transportation	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8. Congregate Meals	15	0	578	83	50,790.00	\$176,702.00	\$431,539.00	\$0.00	\$0.00	\$176,702.00	\$0.00	\$0.00
8a. NSIP Congregate Meals					50,790.00							
9. Nutrition Counseling	1	0	11	5	11.00	\$1,558.00	\$1,558.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,558.00
<b>Cluster 3: Non-Registered Services - No Client Profile Required</b>												
10. Transportation	1	0			11,269.00	\$1,199.00	\$1,199.00	\$0.00	\$1,199.00	\$0.00	\$0.00	\$0.00
11. Legal Assistance	1	0			224.00	\$28,035.00	\$28,035.00	\$0.00	\$21,895.00	\$6,140.00	\$0.00	\$0.00
12. Nutrition Education	1	0			1.00	\$1,985.00	\$1,985.00	\$0.00	\$0.00	\$1,985.00	\$0.00	\$0.00
13. Information and Assistance	1	0			3,177.00	\$133,246.00	\$138,246.00	\$0.00	\$133,246.00	\$0.00	\$0.00	\$0.00
14. Outreach	0	0			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15. Other Services						\$75,674.00	\$470,469.00	\$0.00	\$68,709.00	\$2,182.00	\$0.00	\$14,783.00
16. Health Promotion	0	0	0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17. Cash and Counseling			0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total (Unduplicated)</b>	<b>47</b>	<b>1</b>		<b>209</b>		<b>\$951,856.00</b>	<b>\$2,619,203.00</b>	<b>\$36,494.00</b>	<b>\$383,062.00</b>	<b>\$307,218.00</b>	<b>\$245,235.00</b>	<b>\$16,341.00</b>

Reported by: VT AAA for Northeastern Vermont

From Date: 10/01/2008 To Date: 09/30/2009

Print Date: 01/06/2014