

**SECTION II. Utilization and Expenditure Profiles**  
**A. Title III Utilization, Expenditure Profile (Except Title III-E)**

State ID: VT Fiscal Year: 2010

**A. Title III Utilization, Expenditure, and Program Income Received Profile (Except Title III-E)**

**OAA Title III  
Expenditures (\$) by Part**

For Selected Services	Number of Providers	# of AAAs Direct Services Provision	Unduplicated Persons Served	# Persons Served at High Nutrition Risk	Service Units	Title III Expenditure	Total Service Expenditure	Program Income Received	B	C1	C2	D
<b>Cluster 1: Registered Services - Requiring Detailed Client Profile</b>												
1. Personal Care	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2. Homemaker	7	0	70		1,179.75	\$15,449.00	\$17,373.00	\$0.00	\$14,403.00	\$1,046.00	\$0.00	\$0.00
3. Chore	4	0	23		88.00	\$130.00	\$159.00	\$0.00	\$130.00	\$0.00	\$0.00	\$0.00
4. Home Delivered Meals	66	2	4,357	1,392	736,514.00	\$1,855,653.00	\$4,435,751.00	\$536,696.00	\$0.00	\$673,688.00	\$1,281,965.00	\$0.00
4a. NSIP Home Delivered Meals					725,850.00							
5. Adult Day Care/Health	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6. Case Management	5	5	8,427		60,886.89	\$1,140,531.00	\$6,144,221.00	\$501,788.00	\$1,135,531.00	\$0.00	\$0.00	\$5,000.00
<b>Cluster 2: Registered Services - Requiring Summary Client Profile</b>												
7. Assisted Transportation	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8. Congregate Meals	152	2	11,115	1,592	404,952.00	\$1,421,412.00	\$2,611,825.00	\$446,311.00	\$0.00	\$1,421,412.00	\$0.00	\$0.00
8a. NSIP Congregate Meals					392,230.00							
9. Nutrition Counseling	6	1	291	150	631.50	\$26,628.00	\$39,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,628.00
<b>Cluster 3: Non-Registered Services - No Client Profile Required</b>												
10. Transportation	21	0			102,179.00	\$41,969.00	\$310,303.00	\$0.00	\$31,969.00	\$10,000.00	\$0.00	\$0.00
11. Legal Assistance	5	0			4,552.35	\$244,211.00	\$291,437.00	\$0.00	\$209,222.00	\$34,989.00	\$0.00	\$0.00
12. Nutrition Education	7	0			1,011.00	\$34,894.00	\$58,657.00	\$653.00	\$0.00	\$1,939.00	\$0.00	\$32,955.00
13. Information and Assistance	5	5			31,024.00	\$389,698.00	\$753,772.00	\$0.00	\$389,698.00	\$0.00	\$0.00	\$0.00
14. Outreach	1	1			21.50	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15. Other Services						\$252,275.00	\$3,008,379.00	\$0.00	\$153,447.00	\$47,000.00	\$0.00	\$51,828.00
16. Health Promotion	0	0	0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17. Cash and Counseling			0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total (Unduplicated)</b>	<b>221</b>	<b>5</b>		<b>2,822</b>		<b>\$5,422,850.00</b>	<b>\$17,671,422.00</b>	<b>\$1,485,448.00</b>	<b>\$1,934,400.00</b>	<b>\$2,090,074.00</b>	<b>\$1,281,965.00</b>	<b>\$116,411.00</b>

Reported by: Vermont Department of Aging and Disabilities

From Date: 10/01/2009 To Date: 09/30/2010

Print Date: 01/06/2014