

**SECTION II. Utilization and Expenditure Profiles**  
**A. Title III Utilization, Expenditure Profile (Except Title III-E)**

State ID: VT Fiscal Year: 2013

**A. Title III Utilization, Expenditure, and Program Income Received Profile (Except Title III-E)**

**OAA Title III  
Expenditures (\$) by Part**

For Selected Services	Number of Providers	# of AAAs Direct Services Provision	Unduplicated Persons Served	# Persons Served at High Nutrition Risk	Service Units	Title III Expenditure	Total Service Expenditure	Program Income Received	B	C1	C2	D
<b>Cluster 1: Registered Services - Requiring Detailed Client Profile</b>												
1. Personal Care	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2. Homemaker	9	0	55		537.00	\$11,942.00	\$16,314.00	\$0.00	\$11,260.00	\$682.00	\$0.00	\$0.00
3. Chore	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4. Home Delivered Meals	63	2	4,519	1,290	760,687.00	\$1,463,779.00	\$4,452,817.00	\$339,169.00	\$0.00	\$510,401.00	\$953,378.00	\$0.00
4a. NSIP Home Delivered Meals					735,250.00							
5. Adult Day Care/Health	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6. Case Management	21	4	7,788		59,942.00	\$608,249.00	\$5,743,857.00	\$310,079.00	\$603,249.00	\$0.00	\$0.00	\$5,000.00
<b>Cluster 2: Registered Services - Requiring Summary Client Profile</b>												
7. Assisted Transportation	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8. Congregate Meals	107	2	11,179	1,564	381,309.00	\$1,269,475.00	\$2,502,741.00	\$394,362.00	\$0.00	\$1,269,475.00	\$0.00	\$0.00
8a. NSIP Congregate Meals					367,256.00							
9. Nutrition Counseling	6	1	90	58	247.00	\$12,025.00	\$31,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,025.00
<b>Cluster 3: Non-Registered Services - No Client Profile Required</b>												
10. Transportation	20	1			116,006.00	\$24,325.00	\$296,344.00	\$155.00	\$17,325.00	\$7,000.00	\$0.00	\$0.00
11. Legal Assistance	5	0			3,340.00	\$256,188.00	\$330,332.00	\$0.00	\$214,372.00	\$41,816.00	\$0.00	\$0.00
12. Nutrition Education	7	2			815.00	\$19,430.00	\$36,498.00	\$0.00	\$0.00	\$1,907.00	\$0.00	\$17,523.00
13. Information and Assistance	5	5			27,674.00	\$542,520.00	\$812,069.00	\$0.00	\$542,520.00	\$0.00	\$0.00	\$0.00
14. Outreach	0	0			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15. Other Services						\$197,352.00	\$2,569,723.00	\$0.00	\$150,352.00	\$47,000.00	\$0.00	\$0.00
16. Health Promotion	21	4	1,914			\$76,219.00	\$124,875.00	\$18.00	\$5,605.00	\$0.00	\$0.00	\$70,614.00
17. Cash and Counseling			0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total (Unduplicated)</b>	<b>226</b>	<b>9</b>		<b>2,672</b>		<b>\$4,481,504.00</b>	<b>\$16,917,286.00</b>	<b>\$1,043,783.00</b>	<b>\$1,544,683.00</b>	<b>\$1,878,281.00</b>	<b>\$953,378.00</b>	<b>\$105,162.00</b>

Reported by: VT DAIL

From Date: 10/01/2012 To Date: 09/30/2013

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