

SECTION II. Utilization and Expenditure Profiles
A. Title III Utilization, Expenditure Profile (Except Title III-E)

State ID: VT Fiscal Year: 2005

A. Title III Utilization, Expenditure, and Program Income Received Profile (Except Title III-E)

**OAA Title III
Expenditures (\$) by Part**

For Selected Services	Number of Providers	# of AAAs Direct Services Provision	Unduplicated Persons Served	# Persons Served at High Nutrition Risk	Service Units	Title III Expenditure	Total Service Expenditure	Program Income Received	B	C1	C2	D
Cluster 1: Registered Services - Requiring Detailed Client Profile												
1. Personal Care	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2. Homemaker	1	0	8		8.00	\$9,819.00	\$9,819.00	\$0.00	\$7,862.00	\$1,957.00	\$0.00	\$0.00
3. Chore	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4. Home Delivered Meals	4	0	957	367	138,285.00	\$251,433.00	\$904,233.00	\$132,554.00	\$0.00	\$73,596.00	\$177,837.00	\$0.00
4a. NSIP Home Delivered Meals					138,285.00							
5. Adult Day Care/Health	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6. Case Management	1	1	1,542		11,218.00	\$215,686.00	\$772,242.00	\$3,440.00	\$215,686.00	\$0.00	\$0.00	\$0.00
Cluster 2: Registered Services - Requiring Summary Client Profile												
7. Assisted Transportation	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8. Congregate Meals	21	0	2,221	311	75,613.00	\$182,408.00	\$277,408.00	\$120,000.00	\$0.00	\$182,408.00	\$0.00	\$0.00
8a. NSIP Congregate Meals					75,613.00							
9. Nutrition Counseling	1	0	22	13	24.75	\$7,435.00	\$23,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,435.00
Cluster 3: Non-Registered Services - No Client Profile Required												
10. Transportation	4	0			18,103.00	\$1.00	\$54,162.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
11. Legal Assistance	1	0			1,114.00	\$59,507.00	\$59,507.00	\$0.00	\$47,649.00	\$11,858.00	\$0.00	\$0.00
12. Nutrition Education	1	0			73.00	\$7,435.00	\$23,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,435.00
13. Information and Assistance	1	1			4,995.00	\$112,794.00	\$112,794.00	\$0.00	\$112,794.00	\$0.00	\$0.00	\$0.00
14. Outreach	0	0			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15. Other Services						\$29,581.00	\$271,839.00	\$0.00	\$0.00	\$23,425.00	\$0.00	\$6,156.00
16. Health Promotion	0	0	0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17. Cash and Counseling			0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total (Unduplicated)	35	2		691		\$876,099.00	\$2,508,292.00	\$255,994.00	\$383,992.00	\$293,244.00	\$177,837.00	\$21,026.00

Reported by: VT Southwestern VT Council on Aging

From Date: 10/01/2004 To Date: 09/30/2005

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