

**SECTION II. Utilization and Expenditure Profiles**  
**A. Title III Utilization, Expenditure Profile (Except Title III-E)**

State ID: VT Fiscal Year: 2007

**A. Title III Utilization, Expenditure, and Program Income Received Profile (Except Title III-E)**

**OAA Title III  
Expenditures (\$) by Part**

For Selected Services	Number of Providers	# of AAAs Direct Services Provision	Unduplicated Persons Served	# Persons Served at High Nutrition Risk	Service Units	Title III Expenditure	Total Service Expenditure	Program Income Received	B	C1	C2	D
<b>Cluster 1: Registered Services - Requiring Detailed Client Profile</b>												
1. Personal Care	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2. Homemaker	1	0	11		467.00	\$9,393.00	\$9,393.00	\$0.00	\$7,695.00	\$1,698.00	\$0.00	\$0.00
3. Chore	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4. Home Delivered Meals	4	0	914	376	131,498.00	\$277,899.00	\$839,304.00	\$129,383.00	\$0.00	\$102,593.00	\$175,306.00	\$0.00
4a. NSIP Home Delivered Meals					131,498.00							
5. Adult Day Care/Health	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6. Case Management	1	1	1,524		11,908.30	\$187,344.00	\$1,059,147.00	\$0.00	\$187,344.00	\$0.00	\$0.00	\$0.00
<b>Cluster 2: Registered Services - Requiring Summary Client Profile</b>												
7. Assisted Transportation	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8. Congregate Meals	24	0	2,087	261	68,309.00	\$174,283.00	\$491,256.00	\$112,356.00	\$0.00	\$174,283.00	\$0.00	\$0.00
8a. NSIP Congregate Meals					68,309.00							
9. Nutrition Counseling	1	0	80	24	520.00	\$6,000.00	\$14,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
<b>Cluster 3: Non-Registered Services - No Client Profile Required</b>												
10. Transportation	4	0			19,887.00	\$0.00	\$54,119.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11. Legal Assistance	1	0			1,384.00	\$59,509.00	\$59,509.00	\$0.00	\$48,752.00	\$10,757.00	\$0.00	\$0.00
12. Nutrition Education	1	0			540.00	\$14,624.00	\$24,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,624.00
13. Information and Assistance	1	1			4,886.00	\$125,550.00	\$125,550.00	\$0.00	\$125,550.00	\$0.00	\$0.00	\$0.00
14. Outreach	0	0			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15. Other Services						\$7,010.00	\$334,213.00	\$2,437.00	\$0.00	\$7,010.00	\$0.00	\$0.00
16. Health Promotion	0	0	0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17. Cash and Counseling			0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total (Unduplicated)</b>	<b>34</b>	<b>1</b>		<b>591</b>		<b>\$861,612.00</b>	<b>\$3,011,935.00</b>	<b>\$244,176.00</b>	<b>\$369,341.00</b>	<b>\$296,341.00</b>	<b>\$175,306.00</b>	<b>\$20,624.00</b>

Reported by: VT Southwestern VT Council on Aging

From Date: 10/01/2006 To Date: 09/30/2007

Print Date: 01/06/2014