

SECTION II. Utilization and Expenditure Profiles
A. Title III Utilization, Expenditure Profile (Except Title III-E)

State ID: VT Fiscal Year: 2009

A. Title III Utilization, Expenditure, and Program Income Received Profile (Except Title III-E)

**OAA Title III
Expenditures (\$) by Part**

For Selected Services	Number of Providers	# of AAAs Direct Services Provision	Unduplicated Persons Served	# Persons Served at High Nutrition Risk	Service Units	Title III Expenditure	Total Service Expenditure	Program Income Received	B	C1	C2	D
Cluster 1: Registered Services - Requiring Detailed Client Profile												
1. Personal Care	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2. Homemaker	1	0	7		407.00	\$6,876.00	\$6,876.00	\$0.00	\$5,666.00	\$1,210.00	\$0.00	\$0.00
3. Chore	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4. Home Delivered Meals	3	0	923	394	135,559.00	\$309,073.00	\$1,005,088.00	\$139,896.00	\$0.00	\$122,504.00	\$186,569.00	\$0.00
4a. NSIP Home Delivered Meals					135,559.00							
5. Adult Day Care/Health	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6. Case Management	1	1	1,558		12,408.30	\$110,243.00	\$1,122,609.00	\$152.00	\$110,243.00	\$0.00	\$0.00	\$0.00
Cluster 2: Registered Services - Requiring Summary Client Profile												
7. Assisted Transportation	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8. Congregate Meals	24	0	2,203	279	77,028.00	\$260,378.00	\$563,010.00	\$119,877.00	\$0.00	\$260,378.00	\$0.00	\$0.00
8a. NSIP Congregate Meals					77,028.00							
9. Nutrition Counseling	1	0	302	162	601.00	\$5,000.00	\$20,449.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Cluster 3: Non-Registered Services - No Client Profile Required												
10. Transportation	4	0			21,449.00	\$0.00	\$62,381.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11. Legal Assistance	1	0			941.00	\$63,516.00	\$63,516.00	\$0.00	\$52,336.00	\$11,180.00	\$0.00	\$0.00
12. Nutrition Education	1	0			619.00	\$15,235.00	\$25,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,235.00
13. Information and Assistance	1	1			4,863.00	\$126,416.00	\$127,180.00	\$0.00	\$126,416.00	\$0.00	\$0.00	\$0.00
14. Outreach	0	0			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15. Other Services						\$0.00	\$216,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16. Health Promotion	0	0	0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17. Cash and Counseling			0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total (Unduplicated)	32	1		616		\$896,737.00	\$3,212,678.00	\$259,925.00	\$294,661.00	\$395,272.00	\$186,569.00	\$20,235.00

Reported by: VT Southwestern VT Council on Aging

From Date: 10/01/2008 To Date: 09/30/2009

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